

PI Name
Sponsor Name
Award Dates: 7/1/2014-6/30/2015
Project Title:

Budget Category	Effort ²	Budget Year	Actual Salary	
		7/1/14-6/30/15	FY15	FY16
CU Personnel ¹				
PI, Name	50.0%	\$50,000	\$100,000	\$103,000
Researcher, Name	50.0%	\$45,000	\$90,000	\$92,700
Trainer, Name	50.0%	\$40,000	\$80,000	\$82,400
TOTAL SALARIES		<u>\$135,000</u>		
Fringe Benefits (55.9%, 60.8%) ³		<u>75,465</u>		
Total Salaries and Fringe Benefits:		210,465		
Travel ⁴		10,000		
Consultants ⁵		20,000		
Total Direct Cost:		240,465		
Indirect Costs ⁵	55%	<u>115,756</u>		
Total Request:		<u><u>\$356,221</u></u>		

Budget Justification:

¹ Salary figures are based on Cornell University Statutory College classifications, approved by the State University of New York and projected annual cost of living increases of 3.0%/year. Upcoming fiscal year (7/1/14-6/30/15) salary based on \$???. The following fiscal year (7/1/15-6/30/16) salary based on 3% escalation to \$???.

² Indicates effort allocated to this project. Primary Investigator is committing 50% of their 12 month appointment during the project period.

³ Fringe Benefits: The State of New York requires that all grantees include and/or request payment of fringe benefits. For federally funded projects, requested rate is 55.9% of salaries for the fiscal year (7/1/14-6/30/15) and 60.8% for the following fiscal year (7/1/15-6/30/16).

⁴ Travel: Allowance for reimbursement of travel expenses (airfare, lodging, meals, transportation) for project staff to travel to project meetings in ????? (or conferences, as authorized and necessary). All travel reimbursement follows Federal travel reimbursement guidelines. Include here how travel costs were arrived at.

⁵ Consultants: Outside experts will be utilized to provide expertise in (fill in the information and description). They will be paid a total of \$(xx), which is xx days @ \$xx/day.

⁶ Indirect costs at 55% of total direct cost.