Appendix G.1 STAFF ALLOCATION ACROSS TASKS - 5 YEARS

Project	Title	Project Lead	Bruyere, PI and Project Director	Hallock Co-Pl and Research Director	Barrington, Co-PI and Project Manager	Nishii	von Schrader	Bjelland	Karpur	Erickson	Van Looy	Lin	Young	K. Lee	Pi	Brewer	C. Lee/J. Trondsen	Gradudate Students	Administrative support	Consultants
	TOTAL DAYS BUDGETED ACROSS 5 YEARS		273	229	260	172	260	26	91	260	585	156	143	104	52	26	988	150	1300	50
Research		Hallock																		
R.1	Extensive Review of Literature to Identify New Information and Gaps	Barrington		5	15					5	50								30	
R.2	National Survey and Administrative Data Set Review for Employer Variables (See Exhibit C.1 Characteristics of Data Sources for a preliminary set of data sets and key employer variables)	Hallock		10	15		20			25								x		
R.3	New analyses of existing national survey and																			
R.3.a	administrative databases Employer Characteristics and Employee with Disability Claims Filings	von Schrader	10		5		100	10			5									
R.3.b	(R.3.b.1)Total Compensation Gap and Compensation Mix of Employees with Disabilities and (R.3.b.2) Analysis of the Compensation Mix of Employees With Disabilities Compared to Employees Without (ACS, HRS, SIPP, ECEC)	Hallock		40				З			5							x		
R.3.c	Health Benefits and Employment Outcomes for Individuals with Disabilities	Karpur							91		5									
R.3.d	Job Match of Employees with Disabilities and Labor Market Outcomes (O*NET and ACS, HRS, SIPP)	Hallock		40							5							x		
R.4	Creation of new data to identify leading HR/Employer Policy/Practices																			
R.4.a	Member Survey)	Erickson	10			10	20			50	10									
R.4.b		Bruyere	10			10	15			50	10									
R.4.c	TCB - Employer Practices Group	Barrington	5		20	10					15									
R.4.d	CAHRS- Employer Practices Group	Hallock	5	40		10					15							х		15
R.5	Employer Case Studies																			
R.5.a	Private sector employer	Nishii	35			60					10							х		10
R.5.b	Public sector employer	Nishii	35			60					10							х		10

Project	Title	Project Lead	Bruyere, Pl and Project Director	Hallock Co-Pl and Research Director	Barrington, Co-Pl and Project Manager	Nishii	von Schrader	Bjelland	Karpur	Erickson	Van Looy	Lin	Young	K. Lee	Pi	Brewer	C. Lee/J. Trondsen	Gradudate Students	Administrative support	Consultants
R.6	Web/Online Employer Practices Benchmarking	Bruyere	35		25			_			20	_	-			_	300			10
Training	Tool	Bruyere, Young	33		23						20						500			10
T.1	Training of graduate and undergraduate students			50														х	10	
	Design and implement training modules for																			
т.2	employers on key topics	Young	10								20		20						50	
	(T.3.a.) Training for TACEs; and (T.3.b.) Training	K. Lee																		
т.3	for policy makers on Employer Leading Practices Provide EP-RRTC Research Results Information			_							20		20	50					50	
		Pi																		
т.4	Education Programs		10								20				52				50	
т.5	(T.5.a.) Training for minority business and (T.5.b.) minority rehabilitation service provider interests	K. Lee									20		20	34					50	
Dissemination		Young, Bruyere																		
D.1	Webinars to targeted employer audiences on new employer practices topics	Young									25		30	10			45		20	
D.2	Webinars to TACE and service provider audiences on employer practices topics	Young									20		30	10			43		20	
D.3	Presentations at 10-15 conferences targeted to businesses each year.	Barrington			10	12					50		10						20	
D.4	(D.4.a.) Develop and maintain EP-RRTC website and (D.4.b.) pilot and implement online benchmarking tool on emplover leading	Brewer	13		20						20					26	400			
D.5	State-of-the-Science Conference	Barrington	15	25	35		10			40	80							x	200	
D.6	Conference Volume	Barrington	10	19	35		25	13		30	100							x	300	5
	Assistance	Lin																		
TA.1	Providing On-Demand Technical Assistance Service with New Knowledge from this RRTC	Lin								30	5	78	10							
TA.2	Technical Liaison with other RRTCs and TACE	Lin								30	5	78								
TA.2		Lin								30	5	78								